

**Pupil Premium 2020-2021**

**Opening Balance Sept 2020 - £14,783    Income total - £8,845.00**

**Number of pupils receiving Pupil Premium – 8**

**Number of LAC pupils receiving Pupil Premium - 7**

<b>LEA</b>	<b>Amount Received</b>	<b>Purchases and Costs</b>	<b>Proposed Outcomes</b>	<b>Student IEP Achievement July 2021</b>	<b>Student P-level achievement CASPA July 2021</b>  <b>AET/MSI Curriculum Progress</b>
CESHIRE EAST	<b>£1,345</b>  £2363.29 Carried over from	Amazon item £66.95 iPad pro and pen £762.18 iPad case £19.95 iPad screen protector £9.99 Sand/water table, frame £452.91 iPad insurance £56.00 Apple app vouchers £50.00	Develop sharing skills Develop fine motor skills Enhance communication skills and expand choices Ability to share a space with peers Reduced level of anxiety	82% achievement of IEP targets (achieved or established)	Expected progress in core subjects
CESHIRE EAST	<b>£955</b>  £935 carried over	No purchases made	Student achievement impacted by poor attendance and ability to settle back into school routines. Proposed spend linked to establishing a communication system that supports their ability to return to school and quickly reengage in curriculum	80% IEP achievement (achieved or established) from Sep-Feb  30% IEP achievement (achieved or established) from Feb-Jul.	Expected progress in core subjects
TRAFFORD	<b>£600</b>	iPad pro £648.00 iPad case and screen £34.58	Enhance communication skills and expand choices	Currently completing baseline term.	Currently completing baseline term.

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CESHIRE EAST	<b>£955</b>  £1,506.05 carried over	Special needs toys £51.29 Amazon item £35.96 Southpaw item £474.00 PECs book £67.00 Squatty potty £14.95 iPad insurance £28.00	Help to self-regulate Develop fine motor and matching skills Meet communication targets Reduced frustrations Improve personal care and independence skills	90% achievement of IEP targets (achieved or established)	Expected progress in core subjects
CESHIRE EAST	<b>£1345</b>  £1333.20 carried over	Messy play jelly crystals £56.75 TTS items £208.44	Demonstrate vocabulary of 3 or more words Maintain attention within a turn taking environment Sit calmly and pass items following verbal countdowns.	88% achievement of IEP targets (achieved or established)	Expected progress in core subjects
CESHIRE EAST	<b>£1345.00</b>  £1,485.35 carried over	Role-play money £51.49	Develop relating numerals to correct quantities Improve matching skills Support communication and social play skills Practice turn taking and sharing skills	100% achievement of IEP targets (achieved or established)	Expected progress in core subjects
SALFORD	<b>£1345</b>  £943.79 carried over	RNIB penfriend, book, multi memo £123.77 Massage bug, puzzles £215.28 Talking photo frame, chatter block, egg box £341.40 Headphones £25.99 Books £173.98 Books and canes £148.96 puzzles and IPod touch £265.43	Improve independence, communication and interaction Keep calm and regulated to access work and lessons Develop literacy and numeracy Increased awareness of the world around her	83% achievement across the year of targets linked to pupil premium spend	Expected progress in core subjects
CESHIRE EAST	<b>£995</b>	Computer mouse x2 £19.98 Scooter £85.99	Promote sensory independence Increase ability to make choices	100% achievement	Expected progress in core subjects

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	£737.04 carried over	Easy Travel harness £741.50	Tolerate staff directed sensory activities Develop independent use of technology	of IEP targets (achieved or established)	
SEFTON LAC	£1,202.14 carried over	Role play kit, jigsaws £298.36 Tobii Dynavox £127.20 Perspex devise cover £25.00 Storage unit, brush set £467.88 iPad insurance £28.00 cubby tray unit £323.94	Develop fine motor skills to engage with daily living tasks Be able to gather resources for familiar sessions and transition following a visual worklist To copy written word from choice books with no prompts Complete three tasks in a row for at least 15 minutes without prompts Assist with own personal care To recognise and copy 30 different signs when given a visual prompt	80% achievement of IEP targets (achieved or established)	Expected progress in core subjects
STAFFORDSHIRE LAC	£404.92 carried over	No purchases made	Students to have purchases made before end of 2021. Will be assessed against IEP achievements Feb 2022	80% achievement of IEP targets (achieved or established)	Expected progress in core subjects
CESHIRE EAST LAC	£368.09 carried over	Feeding bowls £24.53 iPad insurance £28 Therapy roll £138.90 Play roll £88.68	Coactively eat dinner in a busier setting Develop showing a positive or negative response Vocalise a request for more of a motivating activity	88% IEP achievement across the year of targets linked to pupil	Expected progress in core subjects

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				premium spend	
SHROPSHIRE LAC		No purchases made	Students to have purchases made before end of 2021. Will be assessed against IEP achievements Feb 2022	100% achievement of IEP targets (achieved or established)	Expected progress in core subjects
KENT LAC	£400 carried over	6 tier bookshelf £62.97	Develop independence Locate own books using pre-braille skills Exploring tactile markers	80% achievement of IEP targets (achieved or established)	Expected progress in core subjects
LANCASHIRE LAC		No purchases made	Students to have purchases made before end of 2021. Will be assessed against IEP achievements Feb 2022		
PETERBOROUGH LAC		No purchases made	Students to have purchases made before end of 2021. Will be assessed against IEP achievements Feb 2022		
CHESHIRE WEST & CHESTER	£1,748.45 carried over	Explore your senses £445.50 RNIB item £80.34 Neckerchew X7 £90.93 Books, piano mat, boards 365.50 Apple app £50.00 LED light strips & projector £39.98 Projector light, light table & ball pit £361.22	Develop communication and sensory processing Gain independence with dressing Build on social, emotional and Mental health	80% achievement of IEP targets (achieved or established)	Expected progress in core subjects

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Lancashire	£109.84 carried over	iPad insurance £28.00 Rotation night light £13.59	Create a calm space to retreat and relax in Support transition into a building Support sensory processing	80% achievement of IEP targets (achieved or established)	Expected progress in core subjects
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Bottom two records – Did not receive PP this year. Items were purchased using funds carried over from previous year.